

経費	416,607,536	425,720,613	9,113,077
委託費	374,507,309	357,004,618	17,502,691
研究研修費	10,984,002	11,761,625	777,623
医療社会事業費	19,312,696	19,715,698	403,002
減価償却費	126,064,114	122,860,282	3,203,832
管理費			
役員報酬	19,100,000	19,100,000	0
支払利息	23,175,092	27,212,764	4,037,672
経常費用計	4,625,115,833	4,688,861,523	63,745,690
当期経常増減額	324,978,666	189,524,404	135,454,262
2 経常外増減の部			
(1) 経常外収益			
貸倒引当金取崩益	161,274	273,883	112,609
経常外収益計	161,274	273,883	112,609
(2) 経常外費用			
固定資産除却損	4,517,574	1,983,885	2,533,689
経常外費用計	4,517,574	1,983,885	2,533,689
当期経常外増減額	4,356,300	1,710,002	2,646,298
当期一般正味財産増減額	320,622,366	187,814,402	132,807,964
一般正味財産期首残高	886,011,409	698,197,007	187,814,402
一般正味財産期末残高	1,206,633,775	886,011,409	320,622,366
指定正味財産増減の部			
当期指定正味財産増減額	5,830,600	3,316,400	2,514,200
指定正味財産期首残高	5,432,309	2,115,909	3,316,400
指定正味財産期末残高	11,262,909	5,432,309	5,830,600
正味財産期末残高	1,217,896,684	891,443,718	326,452,966